

| 2008 FLORIDA STATE EMPLOYEES' CHARITABLE CAMPAIGN | | | | | | | | |
|--|------------------|----------------|----------------|----------------------------|---------------|----------------|------------------------|-----------------|
| Final Results By State Department | | | | | | | | |
| | Big Bend | Brevard | Broward | Central Florida | Citrus | Collier | Miami- Dade | Escambia |
| Administration, State Board of | 30,519 | | | | | | | |
| Agriculture & Consumer Services | 100,934 | | | 1,193 | | 26 | | 1 |
| Auditor General | 28,292 | | | 2,002 | | | 648 | |
| Business & Professional Regulation | 36,453 | 130 | 3,198 | | 52 | | 702 | 260 |
| Children & Families | 218,091 | 5,432 | 11,909 | 12,605 | 232 | 1,258 | 32,500 | 15,661 |
| Citrus | 0 | | | 4,930 | | | | |
| Community Affairs | 18,308 | | | | | | | |
| Corrections | 97,652 | 3,182 | 13,351 | 14,031 | 640 | | 13,262 | 4,510 |
| Education | 116,262 | 308 | 651 | | | | 494 | |
| Elder Affairs | 21,211 | | 134 | | | | 228 | |
| Environmental Protection | 176,414 | 7,670 | 130 | 205 | 1,006 | 1 | 1,502 | 14,529 |
| Financial Services (formerly DBF&DOI) | 185,093 | | | | | | 2,828 | 2,186 |
| FL School for the Deaf/Blind | 0 | | | | | | | |
| FL Fish & Wildlife Conserv. Comm. | 50,427 | 850 | | 3,239 | | | | |
| Governor, Office of | 27,284 | | | | | | | |
| Health Care Adm., Agency for | 71,119 | | 1,288 | | | | 1,550 | 3,484 |
| Health, Dept. of | 158,803 | 9,485 | 12,759 | 6,596 | 3,168 | 6,430 | 11,057 | 13,832 |
| Highway Safety & Motor Vehicles | 96,136 | 384 | 4,934 | | | | 4,685 | 257 |
| Justice Admin. Commission | 3,154 | | | | | | | |
| Guardian Ad Litem | 600 | | | 100 | | | 264 | 240 |
| Public Defender | 7,272 | 3,718 | | 10,109 | | | 3,248 | 240 |
| State Attorney | 12,675 | 7,314 | 1,563 | 216 | | 60 | 21,436 | 541 |
| Capital Collateral | 0 | | | | | | | |
| Juvenile Justice | 32,567 | 2,377 | 3,179 | 2,906 | 78 | 20 | 5,847 | 4,774 |
| Law Enforcement | 30,538 | 1,010 | | | | | 398 | |
| Legal Affairs/Attorney General | 53,964 | | 2,718 | | | | 788 | |
| Legislative Branch: | 20,152 | | | | | | | |
| House of Representatives | 10,480 | | | | | | | |
| Senate | 12,188 | | 30 | | | | | |
| Office of Legislative Services | 22,289 | | | | | | | |
| Lottery | 17,226 | | | | | | 1,508 | 947 |
| Management Services | 78,249 | | 126 | | | | 239 | |
| Military Affairs | 0 | | | | | | | |
| Florida Parole Commission | 8,381 | 5,322 | | | | | 180 | 1,201 |
| Persons with Disabilities, Agency for | 15,276 | | 1,252 | 386 | | | 1,911 | |
| Public Service Commission | 33,907 | | | | | | 768 | |
| Revenue | 137,618 | 5,761 | 6,869 | 4,090 | 707 | 1,531 | 9,104 | 4,433 |
| State, Dept. of | 26,794 | | | | | | | |
| State Courts System: | | | | | | | | |
| Judicial Circuits/Trial Court Adm. | 6,314 | 3,530 | 2,902 | 1,853 | | | 2,305 | 5,727 |
| District Courts of Appeal | 8,102 | | | 168 | | | 587 | |
| Supreme Court | 12,999 | | | | | | | |
| Transportation | 115,514 | 233 | 82,888 | 18,913 | | | 62,715 | |
| Univ. of Central Florida | 0 | 2,983 | | | | | | |
| Veterans' Affairs | 1,146 | | 52 | | | | 348 | 260 |
| Workforce Innovation, Agency for | 65,282 | 241 | 3,266 | | 24 | | | 1,170 |
| TOTALS: | 2,171,285 | 59,930 | 153,199 | 83,542 | 5,907 | 9,326 | 181,102 | 76,582 |
| | (including | | | | | | | (including |
| NR=Not Reported; NC=Not Calculable | 5,600 | | | | | | | 2,329.00 |
| | from retired | | | | | | | from WFRPC) |
| | state empl. | | | | | | | |

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|-----------------------------|
| |
| |
| Heart of Florida |
| |
| 901 |
| 1,617 |
| 1,688 |
| 17,738 |
| |
| 780 |
| 17,080 |
| 1,644 |
| 401 |
| 11,974 |
| 509 |
| |
| 316 |
| |
| 3,185 |
| 19,393 |
| 2,588 |
| |
| 640 |
| 8,538 |
| |
| 5,520 |
| 310 |
| 1,597 |
| |
| |
| 1,621 |
| 360 |
| |
| 2,801 |
| |
| 10,502 |
| |
| 4,600 |
| |
| 13,448 |
| 159,009 |
| 51 |
| 94 |
| 288,905 |
| |
| |
| |

| | Indian | Lake/ | | | | | | North | |
|-----------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-------------------|---------------------------------------|
| Hernando | River | Sumter | Lee | Manatee | Marion | Martin | Monroe | Central FL | |
| | | | 265 | <i>under</i> | | | | 14,352 | Administration, State Brd |
| | | | 2,376 | <i>Sarasota</i> | | | | 3,727 | Agriculture & Cons. Svcs. |
| | | | | <i>County</i> | | | | 135 | Auditor General |
| 1,138 | 1,050 | 3,652 | 10,331 | | 2,019 | 208 | 1,945 | 23,190 | Business & Prof. Reg. |
| | | | | | | | | | Children & Families |
| | | | | | | | | | Citrus |
| 1,880 | 1,228 | 11,319 | 10,892 | | 15,114 | 5,783 | 2,810 | 51,577 | Community Affairs |
| | | 240 | 638 | | | | | 155 | Corrections |
| | | | | | 272 | | | | Education |
| | | | 7,273 | | | 550 | 2,993 | 1,129 | Elder Affairs |
| | | | 242 | | 24 | | | | Environmental Protection |
| | | | | | | | | | Financial Services |
| 234 | | 1,943 | | | 2,731 | | 564 | 692 | FL School for Deaf/Blind |
| | | | | | | | | | FL Fish & Wildlife Comm. |
| | | | 3,101 | | 555 | | | 3,079 | Governor, Office of |
| 1,858 | 8,633 | 13,051 | 13,462 | | 6,911 | 6,169 | 4,074 | 13,550 | Health Care Adm., Agency |
| | | | 1,120 | | 1,040 | | 434 | 1,472 | Health, Dept. of |
| | | | | | | | | | H'way Safety & Mo. Veh. |
| | | | | | | | | | Justice Adm. Comm.: |
| | | | 210 | | | | | | Guardian Ad Litem |
| 10 | | 762 | 313 | | | | 841 | | Public Defender |
| | | | 4,161 | | 948 | 1,249 | 495 | 1,686 | State Attorney |
| | | | | | | | | | Capital Collateral |
| 143 | 937 | 244 | 1,423 | | 2,167 | 279 | 590 | 2,142 | Juvenile Justice |
| | | | 3,245 | | | 255 | | | Law Enforcement |
| | | | 338 | | | | | | Legal Affairs/Attny Gen. |
| | | | | | | | | | Legislative Branch |
| | | | | | | | | | House of Reprs. |
| | | | | | | | | | Senate |
| | | | | | | | | | Office of Legislative Svcs. |
| | | | 648 | | | | | | Lottery |
| | | | 1,000 | | | | | | Management Services |
| | | | | | 1,894 | | | | Military Affairs |
| | | | | | | | | | FL Parole Commission |
| | | 1,094 | 10,873 | | | | | 32,573 | Persons with Disabilities, Agency for |
| 823 | | 3,965 | 4,469 | | 2,727 | | 366 | 2,962 | Public Service Commission |
| | | | | | | | | | Revenue |
| | | | | | | | | | State, Dept. of |
| | | | | | | | | | State Courts System |
| | | | 20 | | 240 | | 1,560 | | Jud. Circuits/Trial Court Adm. |
| | | | | | | | | | District Courts of Appeal |
| | | | | | | | | | Supreme Court |
| 1,021 | | 547 | 1,630 | | | | 360 | 6,396 | Transportation |
| | | 193 | | | | | | | Univ. of Central Florida |
| | | | 416 | | | | | | Veterans' Affairs |
| | | | 5,858 | | 868 | | | 144 | Workforce Innovation |
| 7,107 | 11,848 | 37,010 | 84,304 | 0 | 37,510 | 14,493 | 17,032 | 159,785 | TOTALS |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| 2008 FLORIDA STATE EMPLOYEES' CHARITABLE CAMPAIGN | | | | | | | |
|--|------------------------------|------------------------------|-----------------------------|-------------------|-----------------------|---------------|------------------|
| Final Results By State Department (con't.) | | | | | | | |
| | Northeast Florida | Northwest Florida | Okaloosa/ Walton | Okeechobee | Palm Beach | Pasco | St. Lucie |
| Administration, State Board of | | | | | | | |
| Agriculture & Consumer Svcs. | 291 | 79 | 192 | | 60 | | |
| Auditor General | 4,243 | 203 | | | 1,580 | | 50 |
| Business & Prof. Regulation | 572 | | | | | | |
| Children & Families | 60,835 | 14,537 | 5,125 | | 10,840 | 3,111 | 4,281 |
| Citrus | | | | | | | |
| Community Affairs | | | | | | | |
| Corrections | 14,736 | 68,052 | 11,308 | | 2,630 | 4,892 | 2,474 |
| Education | 1,514 | | 735 | | 672 | | |
| Elder Affairs | 412 | 340 | | | 12 | | |
| Environmental Protection | 8,614 | 1,537 | 548 | | 3,324 | 80 | 537 |
| Financial Services | 130 | | | | 6,134 | | |
| FL School for the Deaf/Blind | 7,408 | | | | | | |
| FL Fish & Wildlife Conservation Comm. | | 702 | | | 1,434 | | |
| Governor, Office of | | | | | | | |
| Health Care Adm., Agency for | 3,461 | 606 | | | 3,735 | | |
| Health, Dept. of | 42,618 | 13,505 | 8,484 | | 25,553 | 2,412 | 7,390 |
| Highway Safety & Motor Veh. | 879 | 636 | | | 2,175 | | |
| Justice Admin. Commission | | | | | | | |
| Guardian Ad Litem | 116 | | | | | | |
| Public Defender | 580 | 360 | 60 | | 4,522 | | 4,862 |
| State Attorney | 924 | 264 | | | 1,390 | | |
| Capital Collateral | | | | | | | |
| Juvenile Justice | 3,739 | 1,918 | 2,561 | | 2,957 | 2,180 | 2,027 |
| Law Enforcement | 4,660 | | | | 286 | | |
| Legal Affairs/Attorney General | 651 | | | | 1,969 | | |
| Legislative Branch (House/Senate) | | | | | | | |
| House of Representatives | | | 284 | | | | |
| Senate | 130 | | | | | | |
| Office of Legislative Services | | | | | | | |
| Lottery | 400 | | | | 144 | | |
| Management Services | 448 | | | | 20 | | |
| Military Affairs | 3,429 | | | | | | |
| FL Parole Commission | 370 | | | | | | |
| Persons with Disabilities, Agency for | 1,507 | 213 | | | 336 | | |
| Public Service Commission | | | | | | | |
| Revenue | 11,555 | 4,101 | 2,996 | | 5,240 | 858 | 4,189 |
| State, Dept. of | | 180 | | | | | |
| State Courts System | | | | | | | |
| Judicial Circuits/Trial Court Adm. | | 100 | | | 4,467 | 1,980 | 3,710 |
| District Courts of Appeal | | | | | 3,240 | | |
| Supreme Court | | | | | | | |
| Transportation | 15,141 | 41,733 | 1,040 | | 7,431 | 768 | 2,825 |
| Univ. of Central Florida | | | | | 70 | 5 | |
| Veterans' Affairs | | 302 | | | | | |
| Workforce Innovation, Agency for | 2,629 | 312 | 888 | | | | |
| TOTALS | 191,992 | 149,680 | 34,221 | 0 | 90,221 | 16,775 | 32,345 |
| | | | | | | (including | |
| | | | | | | 489.00 | |
| | | | | | | other) | |

| Santa Rosa | Sarasota | Suwannee Valley | Tampa Bay | Volusia/Flagler | DEPT. TOTALS | |
|------------|----------|-----------------|-----------|-----------------|--------------|--------------------------------|
| | | | | | 30,519 | Administration, State Brd |
| 39 | 10 | 683 | 467 | 574 | 120,067 | Agriculture & Cons. Svcs. |
| | 150 | 825 | 1,140 | 504 | 47,357 | Auditor General |
| | | | 254 | 156 | 43,600 | Business & Prof. Reg. |
| 982 | 2,759 | 4,041 | 47,396 | 4,930 | 517,796 | Children & Families |
| | | | | | 4,930 | Citrus |
| | | | | | 19,088 | Community Affairs |
| 18,782 | 6,372 | 27,578 | 10,434 | 3,275 | 434,844 | Corrections |
| | | 120 | 3,825 | 118 | 127,376 | Education |
| 116 | | | 1,156 | 382 | 24,664 | Elder Affairs |
| 130 | 303 | 355 | 11,151 | 480 | 252,435 | Environmental Protection |
| | | | 1,927 | 60 | 199,133 | Financial Services |
| | | | | | 7,408 | FL School for Deaf/Blind |
| | | 20 | 7,362 | | 70,514 | FL Fish & Wildlife Comm. |
| | | | | | 27,284 | Governor, Office of |
| | | | 8,258 | | 103,421 | Health Care Adm., Agency |
| 3,419 | 12,005 | 3,377 | 31,556 | 10,536 | 470,086 | Health, Dept. of |
| | 180 | 300 | 2,275 | 516 | 120,011 | H'way Safety & Mo. Veh. |
| | | | | | 3,154 | Justice Admin. Comm.: |
| | | 720 | 60 | 19 | 2,329 | Guardian Ad Litem |
| | 292 | 130 | | 4,640 | 42,599 | Public Defender |
| | | 469 | 6,405 | 1,027 | 71,361 | State Attorney |
| | | | 1,911 | | 1,911 | Capital Collateral |
| 88 | 2,455 | 240 | 9,405 | 3,884 | 96,647 | Juvenile Justice |
| | 312 | 117 | 3,544 | 104 | 44,779 | Law Enforcement |
| | 65 | | 8,140 | 1,076 | 71,306 | Legal Affairs/Attny Gen. |
| | | | | | 20,152 | Legislative Branch |
| | | | 290 | | 11,054 | House of Reps. |
| | | | | | 12,348 | Senate |
| | | | | | 22,289 | Office of Legislative Svcs. |
| | | | 1,613 | | 24,107 | Lottery |
| | | | 2,068 | | 82,510 | Management Services |
| | | | | | 3,429 | Military Affairs |
| | | | 919 | | 18,267 | FL Parole Commission |
| | | | 2,319 | | 70,541 | Persons with Disabilities |
| | | | 558 | | 35,233 | Public Service Commission |
| | 3,342 | 2,107 | 18,377 | 4,578 | 253,270 | Revenue |
| 648 | | | | | 27,622 | State, Dept. of |
| | | | | | 0 | State Courts System |
| | 840 | | 1,345 | 6,700 | 48,193 | Jud. Circuits/Trial Court Adm. |
| | | | | 1,224 | 13,321 | District Courts of Appeal |
| | | | | | 12,999 | Supreme Court |
| 1,078 | 1,248 | 17,270 | 35,611 | 59,764 | 487,574 | Transportation |
| | | | | 1,173 | 163,433 | Univ. of Central Florida |
| | | 2,086 | 5,034 | 116 | 9,811 | Veterans' Affairs |
| | | | | | 80,776 | Workforce Innovation |
| 25,282 | 30,333 | 60,438 | 224,799 | 105,836 | 4,360,789 | TOTALS |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| 2008 FSEC CAMPAIGN | | | | | | | |
|---|--|--|--------------|----------------|----------------|-------------|---------------|
| STATEWIDE DEPARTMENTAL OVERVIEW | | | | | | | |
| | 2007 | 2008 | 2008 | | | % OF | |
| | TOTAL | TOTAL | % INCR./ | 2008 | 2008 | TOTAL # | % OF |
| | AMOUNT | AMOUNT | (DECR.) | # OF | PER | of STATE | TOTAL 2008 |
| | RAISED | RAISED | OVER '07 | EMPLS.* | CAPITA | EMPLS. | \$ RAISED |
| Administration, State Board of | 33,350 | 30,519 | -8.5% | 205 | 148.87 | 0.1% | 0.7% |
| Agriculture & Consumer Svcs. | 136,837 | 120,067 | -12.3% | 3,919 | 30.64 | 2.8% | 2.8% |
| Auditor General | 46,238 | 47,357 | 2.4% | 378 | 125.28 | 0.3% | 1.1% |
| Business & Prof. Regulation | 49,667 | 43,600 | -12.2% | 1,838 | 23.72 | 1.3% | 1.0% |
| Children & Families | 537,422 | 517,796 | -3.7% | 13,550 | 38.21 | 9.7% | 11.9% |
| Citrus | 4,511 | 4,930 | 9.3% | 61 | 80.82 | 0.0% | 0.1% |
| Community Affairs | 22,771 | 19,088 | -16.2% | 449 | 42.51 | 0.3% | 0.4% |
| Corrections | 408,259 | 434,844 | 6.5% | 27,484 | 15.82 | 19.8% | 10.0% |
| Education | 140,657 | 127,376 | -9.4% | 2,639 | 48.27 | 1.9% | 2.9% |
| Elder Affairs | 18,126 | 24,664 | 36.1% | 506 | 48.74 | 0.4% | 0.6% |
| Environmental Protection | 246,091 | 252,435 | 2.6% | 4,587 | 55.03 | 3.3% | 5.8% |
| Financial Services (formerly DBF & DOI) | 221,444 | 199,133 | -10.1% | 2,610 | 76.30 | 1.9% | 4.6% |
| FL School for the Deaf/Blind | 11,136 | 7,408 | -33.5% | 743 | 9.97 | 0.5% | 0.2% |
| FL Fish & Wildlife Cons. Comm. | 75,030 | 70,514 | -6.0% | 2,321 | 30.38 | 1.7% | 1.6% |
| Governor, Office of | 32,457 | 27,284 | -15.9% | 343 | 79.55 | 0.2% | 0.6% |
| Health Care Adm., Agency for | 122,938 | 103,421 | -15.9% | 1,736 | 59.57 | 1.2% | 2.4% |
| Health, Dept. of | 540,886 | 470,086 | -13.1% | 17,100 | 27.49 | 12.3% | 10.8% |
| Highway Safety & Motor Veh. | 114,025 | 120,011 | 5.2% | 3,857 | 31.12 | 2.8% | 2.8% |
| Justice Admin. Commission ** | 2,297 | 3,154 | 37.3% | 9,484 | 12.80 | 6.8% | 0.1% |
| Guardian Ad Litem | 3,106 | 2,329 | -25.0% | | | | 0.1% |
| Public Defender | 71,085 | 42,599 | -40.1% | | | | 1.0% |
| State Attorney | 109,718 | 71,361 | -35.0% | | | | 1.6% |
| Capital Collateral | 3,055 | 1,911 | -37.4% | | | | 0.0% |
| Juvenile Justice | 104,736 | 96,647 | -7.7% | 4,893 | 19.75 | 3.5% | 2.2% |
| Law Enforcement | 66,975 | 44,779 | -33.1% | 1,982 | 22.59 | 1.4% | 1.0% |
| Legal Affairs (Attorney General) | 63,960 | 71,306 | 11.5% | 1,249 | 57.09 | 0.9% | 1.6% |
| Legislative Branch *** | 21,423 | 20,152 | -5.9% | 1,494 | 44.07 | 1.1% | 0.5% |
| House of Representatives | 13,924 | 11,054 | -20.6% | | | | 0.3% |
| Senate | 17,727 | 12,348 | -30.3% | | | | 0.3% |
| Office of Legislative Services | 20,621 | 22,289 | 8.1% | | | | 0.5% |
| Lottery | 27,015 | 24,107 | -10.8% | 402 | 59.97 | 0.3% | 0.6% |
| Management Services | 87,953 | 82,510 | -6.2% | 1,289 | 64.01 | 0.9% | 1.9% |
| Military Affairs | 4,130 | 3,429 | -17.0% | 203 | 16.89 | 0.1% | 0.1% |
| Florida Parole Commission | 12,920 | 18,267 | 41.4% | 129 | 141.60 | 0.1% | 0.4% |
| Persons with Disabilities, Agency for | 86,328 | 70,541 | -18.3% | 4,198 | 16.80 | 3.0% | 1.6% |
| Public Service Commission | 33,558 | 35,233 | 5.0% | 328 | 107.42 | 0.2% | 0.8% |
| Revenue | 306,142 | 253,270 | -17.3% | 4,895 | 51.74 | 3.5% | 5.8% |
| State, Dept. of (Secretary of State) | 36,823 | 27,622 | -25.0% | 565 | 48.89 | 0.4% | 0.6% |
| State Courts System **** | 0 | 0 | | 4,148 | 17.96 | 3.0% | 0.0% |
| Judicial Circuits/Trial Court Adm. | 60,092 | 48,193 | -19.8% | | | | 1.1% |
| District Courts of Appeal | 17,357 | 13,321 | -23.3% | | | | 0.3% |
| Supreme Court | 14,031 | 12,999 | -7.4% | | | | 0.3% |
| Transportation | 629,711 | 487,574 | -22.6% | 7,383 | 66.04 | 5.3% | 11.2% |
| University of Central Florida | 146,713 | 163,433 | 11.4% | 9,815 | 16.65 | 7.1% | 3.7% |
| Veterans' Affairs | 12,718 | 9,811 | -22.9% | 705 | 13.92 | 0.5% | 0.2% |
| Workforce Innovation, Agency for | 71,035 | 80,776 | 13.7% | 1,514 | 53.35 | 1.1% | 1.9% |
| STATEWIDE TOTALS: | 4,813,816 | 4,360,789 | -9.4% | 139,002 | 31.37 | 100% | 100.0% |
| <i>Avg. incr. and per capita:</i> | <i>(incl. WFRPC, other events & Big Bend retirees)</i> | <i>(incl. WFRPC, other events & Big Bend retirees)</i> | -8.7% | | \$50.11 | | |

* Total # of State Employees (incl. OPS) provided by the Comptroller's Office (as of 8/31/08).

** 2000 was first year statewide campaign results for Public Defender, State Attorney & Capital Collateral were broken out and not included under "JAC".

*** 2000 was the first year statewide campaign results for the House, Senate and Office of Leg. Svcs. were broken out and not included under "Legislative Branch".

**** 2000 was the first year statewide campaign results for Judicial Circuits, Courts of Appeal, and Supreme Court were broken out and not included under "State Courts System".

NC = Not calculable; n/a = Not applicable

